

DEEPWATER HORIZON INCIDENT (FPN N10036)

Region 6 Daily Cost Estimates Report

21-May-2010

	Est.Personnel Cost	Est. Travel Cost	Est.Contract/Purchase Spent	TOTAL Est. Cost/Spent	TOTAL Contract/Purchase OBLIG.	Authorized Ceiling	Balance	Est. Daily Burn Rate
USCG PRFA FPN N10036 \$5,000,000 Total \$1,000,000 4/28/10 \$4,000,000 5/05/10 \$178,429.10 5/19/10	\$ 292,906.00	\$ 134,609.00	\$ 2,348,398.00	\$ 2,775,913.00	\$ 3,397,142.28	\$ 4,577,819.22	\$ 1,801,906.22	\$ 120,813.00
TOTAL OPA FUNDED	\$ 292,906.00	\$ 134,609.00	\$ 2,348,398.00	\$ 2,775,913.00	\$ 3,397,142.28	\$ 4,577,819.22	\$ 1,801,906.22	\$ 120,813.00

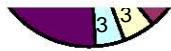
Region 6 Indirect Rate 13.12%						\$ 600,609.88		

Louisiana Total	\$ 292,906.00	\$ 134,609.00	\$ 2,348,398.00	\$ 2,775,913.00	\$ 3,397,142.28	\$ 5,178,429.10	\$ 1,801,906.22	\$ 120,813.00
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Days remaining based on authorized direct ceiling minus total payroll, travel, and cotracts EXPENDED reflects estimated days remaining of 15 days

Days Remaining based on authroized ceiling minus total payroll, travel, and contract OBLIGATIONS reflects estimated days remaining of 6 days.



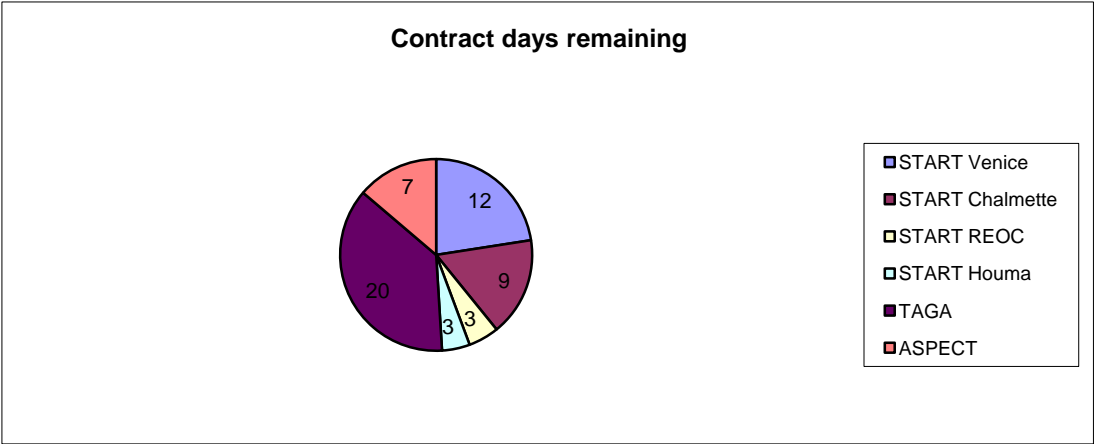


■ ASPECT

Deploy EPA SMEs for response support		Obligation	Est. Spent	Balance	Daily Burn Rate	Days Remaining
Total EPA				\$ -	\$ -	
ERRS T.O.		\$ -		\$ -	\$ -	
ERRS T.O.				\$ -	\$ -	
ERRS T.O.				\$ -	\$ -	
ERRS T.O.				\$ -	\$ -	
START TDD	START Venice	\$ 1,255,000.00	\$ 900,000.00	\$ 355,000.00	\$ 30,000	12
START TDD	START Chalmette	\$ 1,240,000.00	\$ 842,000.00	\$ 398,000.00	\$ 45,000	9
START TDD	START REOC	\$ 207,500.00	\$ 180,000.00	\$ 27,500.00	\$ 10,000	3
START TDD	START Houma	\$ 45,000.00	\$ 40,000.00	\$ 5,000.00	\$ 2,000	3
ERT	TAGA	\$ 478,429.10	\$ 280,390.00	\$ 198,039.10	\$ 10,000	20
ASPECT	ASPECT	\$ 150,000.00	\$ 106,008.00	\$ 43,992.00	\$ 6,000	7
PRB	Mobil Command Post	\$ -	\$ -	\$ -	\$ -	
6MD	LRV, Gooseneck trailer, generator/Dave Bradley 5/3	\$ -	\$ -	\$ -	\$ -	
	HVAC OT/Crescent	\$ 6,213.18	\$ -	\$ 6,213.18	\$ -	
GSA	GIS support IA DW47950536 David Parrish PO	\$ 15,000.00				
TOTAL		\$ 3,397,142.28	\$ 2,348,398.00	\$ 1,048,744.28	\$ 103,000	

* TAGA unit staged 5/11-12 for rest back in operation 5/13.. One TAGA was sent to Mississippi/Reg 4 on 5/1.
TAGA charges estimated at \$10,000/day

ASPECT down time for crew to return home for time off as of 5/11/10. ASPECT on stand by in Waxahatchee at no charge until tasked.
In the process of adding funds for ASPECT due to planne . Flying/\$6000/day Grounded/\$3000/day



PAYROLL: Copy Est Cum Total into Previous Cum Total as VALUES

	<u>Daily Cost</u>	<u>Estimated Cumulative Total</u>
Total Payroll from IFMS 4/28 - 5/21/2010 (24 days)	<u>\$12,204</u>	<u>\$292,906</u>
	-	
TRAVEL:		
	<u>\$5,609</u>	<u>\$134,609</u>
Total Travel est. cumulative IFMS total divided by 24 days (4/28/10 - 5/21/10) = est. daily cost		
TOTAL estimated daily rate for salary and travel	<u>\$17,813</u>	<u>\$427,515</u>

